

Mazda

MAKING A DIFFERENCE

FINANCE INTERNSHIP

Location: MMUK Head Office, near Bluewater Kent
Salary Range: Up to £16,000
Full-time/Part-time: Full-time

A temporary, full-time position, available for up to 12-months...

Job Description

- Support the submission of the monthly financial forecast and yearly budget to the European Headquarters and internal analysis on P/L and Balance Sheet
- Support the reporting and analysis of all fixed costs including all General & Administration and Fixed Marketing Costs. Provide monthly ad hoc reports to all departments showing total and individual actual cost versus budget/forecast
- Work with transactional processing team to track all purchase orders
- Lead the constant improvement of internal Excel models used for analysis and reporting to increase efficiency in the Finance team
- Support the analysis of quarterly variable marketing programs with the Sales and Marketing team

Person Requirements

- Excellent and advanced Excel skills
- Strong analytical capability
- Ability and confidence to communicate at all levels within the business

Academic Qualifications

Finance, Economics or Business Degree achieving at least a 2:1

Hours: 08:30 - 16:45 Monday to Friday
Benefits: Company Car (Benefit in Kind scheme with some age/length of license restrictions), Contributory Pension, Private Medical Cover, Life Assurance, 26-days holiday

How to apply: Send a covering letter and CV to [Mazda HR](#)



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FOR MORE INFORMATION CONTACT [MAZDA HR](#)